

Draft 2020 Budget

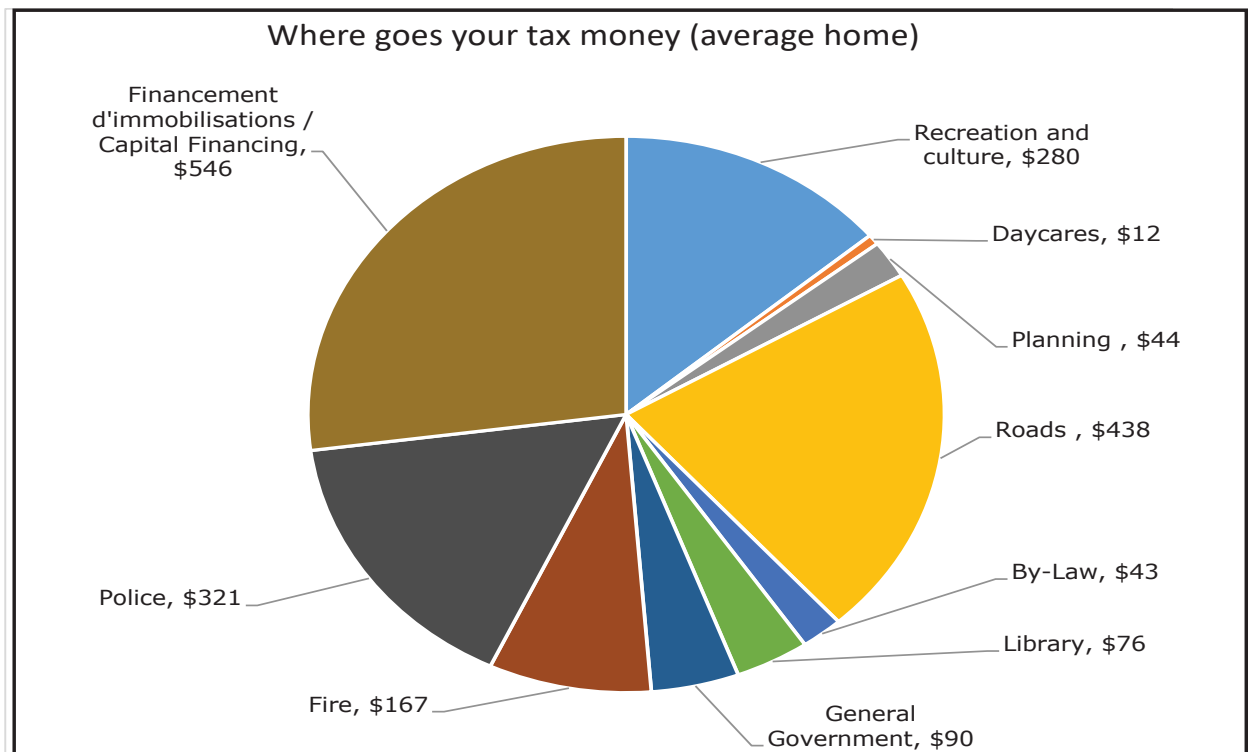
CITY OF CLARENCE-ROCKLAND – SOURCES OF INCOME FOR THE 2020 DRAFT OPERATING BUDGET

	Total	City Services	Water	Sewer	Waste Collection
Property taxes	\$21,606,262	\$21,606,262			
Fees, permits and fines	\$13,472,036	\$5,128,864	\$3,391,639	\$2,445,124	\$2,506,409
County	\$2,481,358	\$2,481,358			
Province	\$1,664,983	\$1,291,992			\$372,991
Other	\$2,367,659	\$2,294,573	\$12,000	\$36,086	\$25,000
Autre	\$3,247,990	\$3,184,040	\$12,000	\$36,086	\$15,864
	\$41,592,298	\$32,803,049	\$3,403,639	\$2,481,210	\$2,904,400

CITY OF CLARENCE-ROCKLAND – AVERAGE RESIDENTIAL ASSESSMENT OF \$293,500 IN 2020

	2019	2020	Variance (\$)	%
COMPARISON BASED ON AN AVERAGE PROPERTY TAX INVOICE				
Municipal	\$1,958	\$2,017	\$59	3.03%
WATER, SEWER AND WASTE COLLECTION BILL COMPARISON				
Water/Sewer – 165m ³	\$818	\$840	\$22	2.69%
Waste collection service	\$187.50	\$187.50	\$0	0%

VISIT THE CITY'S WEBSITE FOR ALL THE BUDGET DETAILS AT
<http://www.clarence-rockland.com/index.php/en/budget-side-en>



A project that could change the City's image

The municipal council authorized the City of Clarence-Rockland's administration to submit a grant application as part of the Investing in Canada Infrastructure Program: Community, Culture and Recreation Stream. This grant would be used for an assessment of building use and relevance that could potentially change the image of the municipality.

The proposed City of Clarence-Rockland project is to create a community hub and transform the Jean-Marc Lalonde arena into an accessible gathering place. The council also agreed to provide \$225,000 to the administration for a feasibility assessment of this project.

Should the government grant and community hub project move forward, the City of Clarence-Rockland's residents will have access to a revamped building on Park Avenue where they can receive municipal services and participate in community activities. For now, the project is at its infancy stage and should it go forward, the residents will be consulted throughout the process.

N.B. These images are conceptual drafts and illustrate what the community hub could look like.



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